Planned Spend	Cost	Success Criteria
Durham City School Sports Partnership SLA	£5,800.00	Browney Academy silver SLA Package which gives us access to:
		A fully organised annual programme of competitions tournaments and festivals.
		Access to flagship events (Durham DASH, Swimming Gala and Dance Festival).
		SSP Network meetings to support PE Co-ordinators in their role developing PE and sport within school.
		Participation in the full Durham City Primary Schools FA programme including access to football leagues (KS2)
		3 half days of EYFS support from a specialist PE teacher, which will look at new and innovative ways to develop all areas of physical literacy in EYFS pupils. The program will focus on a different theme each week e.g. Under The Sea and have a cross-curricular link. Children will carry out a range of activities focusing on fundamental movement skills, gross and fine motor skills. Session plans and resources will be provided for staff to deliver future sessions. (EYFS)
		Half-Term (Max 6 weeks) of curriculum support from a PE teacher or coach in one of the following areas: Games, Athletics, Fundamental Movement Skills (to take place on a morning or afternoon). (KS1/KS2)
		NEW England Netball Programme Bee Netball - Half-Term (Max 6 weeks) of support from a PE teacher or coach (to take place on a morning or afternoon) followed by central venue festival (Year 3/4)
		Participation in the full Durham City Primary Schools FA programme including access to football leagues (KS2)

		A full day intra-school sport event to be delivered in your school by SSP staff. The full day will include an element of sports leadership training for a selected group of students, identified by the school, who will work alongside SSP staff to deliver the event. (KS1/KS2)
		EYFS Festival - A member of SSP staff will deliver a half-day themed festival on your school site to help encourage physical activity and development. School staff/older pupils from your school will be utilised to help deliver this festival (Nursery/EYFS)
		Archery Day - A member of SSP staff will spend a day in school introducing the sport to a number of classes. (KS2)
		Rounders Day - A member of SSP staff will spend a day in school introducing the sport to a number of classes. (KS2)
		Leadership Training - A member of the SSP will spend a morning training up UKS2 leaders and then support them in delivering some activities across the lunch break. This will be focused on:
		Leading activities on the playground at break/lunchtimes. Leading/assisting activities as part of an in-school or SSP event/competition. These leaders can then be involved in leadership activities across the academic year. (UKS2)
Morning sports	£4400	Ensure good punctuality to school and focus pupils with a positive start to the day. Pupils will develop strong inter-personal skills as they enjoy sports together in small groups.
Multi skills coaching	£4400	Employing specialist sports coaches allows experienced coaches to work alongside teachers in lessons to increase their subject knowledge.
		Providing places in after school clubs to improve the amount of weekly physical activity offered to children.
Coach travel	£1800	Coaches to and from festivals to enable children to attend arranged events and take part in a range of sports training and interschool competitions. Coach to NELT athletics tournament.
Supply teachers	£500	Supply teachers to cover class teachers when attending the SSP meetings and courses in order to achieve high quality PE provision by upskilling staff.
Events and resources to	£600	A wide range of health-related activities planned throughout the week to promote the importance of health and exercise. Fruit, vegetables, and other ingredients to make healthy snacks and the hire of the sports hall for KS1 &KS2 Sports Days to take place.

support Healthy Week activities		
12 hours of high-quality curriculum staff mentoring in Yoga and gymnastics.	Free	As part of the SSP agreement, to upskill teachers in delivering the dance curriculum in PE.
Half a day intra school sports training	Free	As part of the SSP agreement to upskill and train staff in delivering intra sports competitions.
Refreshments for the children attending festivals, intra festivals and sports day.	£100	All children will be given water and a healthy snack when attending sporting activities. Ice pops for sports day.