Planned Spend	Cost	Success Criteria
Planned Spend  Durham City School Sports Partnership SLA	£5,800.00	Browney Academy silver SLA Package which gives us access to:  A fully organised annual programme of competitions tournaments and festivals.  Access to flagship events (Durham DASH, Swimming Gala and Dance Festival).  SSP Network meetings to support PE Co-ordinators in their role developing PE and sport within school.  Participation in the full Durham City Primary Schools FA programme including access to football leagues (KS2)  Yoga Experience- 12hrs of support over six weekly half a day sessions from a Yoga Teacher for 3 different year groups.  Stingers Netball Competition Preparation - two half-day sessions to prepare pupils to take part in the SSP competition. The content will be arranged with the school but could consist of: Coaching and explanation of the rules; an Intra-School Competition; help staff in selecting pupils who should attend competition to represent the school (Year 5/6)  Health and Wellbeing Day PE specialists will provide a full educational day which will include a whole school
		take part in the SSP competition. The content will be arranged with the school but could consist of: Coaching and explanation of the rules; an Intra-School Competition; help staff in selecting pupils who should attend competition to represent the school (Year 5/6)  Health and Wellbeing Day
		and workshops with a focus on all aspects of wellbeing. (KS1/KS2)  Zumba Kids Morning - Coach will work with 2 classes during the morning and give each class an introductory 40–60-minute session) (KS1/KS2)  Come Dance with Me Festival - A morning where one or more classes can experience different dance styles with Gemma Smith (SSP for KS1/KS2)

		Playground Leadership Training - A member of the SSP will spend a morning training up playground leaders and then support them in delivering some activities across the lunch break (KS1/KS2)  3 half days of EYFS support from a specialist PE teacher, that looks at new and innovative ways to develop all areas of physical literacy in EYFS pupils. The program will be linked to children's books and through the use of those books children will develop their gross and fine motor skills, as well as having a cross curricular literacy link. Session plans and resources will be provided for staff to deliver sessions after the support has finished. (EYFS)  12 hours of Gymnastics curriculum support from a Gymnastics Coach (to take place on a morning or afternoon) (KS1/KS2)  18 hours of support from a PE Specialist/Coach in one of the following areas: Games, Athletics and Fundamental Movement Skills (12 hours of curriculum coaching to take place on an afternoon plus 6 hours of extra-curricular coaching to take place afterschool) (KS1/KS2)
Morning sports	£4400	Ensure good punctuality to school and focus pupils with a positive start to the day. Pupils will develop strong inter-personal skills as they enjoy sports together in small groups.
Multi skills coaching	£4400	Employing specialist sports coaches allows experienced coaches to work alongside teachers in lessons to increase their subject knowledge.  Providing places in after school clubs to improve the amount of weekly physical activity offered to children.
Coach travel	£1000	Coaches to and from festivals to enable children to attend arranged events and take part in a range of sports training and interschool competitions.
Supply teachers	£1000	Supply teachers to cover class teachers when attending the SSP meetings and courses in order to achieve high quality PE provision by upskilling staff.
Events and resources to support Healthy Week activities	£700	A wide range of health-related activities planned throughout the week to promote the importance of health and exercise. Fruit, vegetables, and other ingredients to make healthy snacks and the hire of the sports hall for KS1 &KS2 Sports Days to take place.

12 hours of high- quality curriculum staff mentoring in dance and gymnastics.	Free	As part of the SSP agreement, to upskill teachers in delivering the dance curriculum in PE.
Half a day intra school sports training	Free	As part of the SSP agreement to upskill and train staff in delivering intra sports competitions.
Refreshments for the children attending festivals, intra festivals and sports day.	£150	All children will be given water and a healthy snack when attending sporting activities.
PE Resources	£330	Extra resources to be bought to allow PE to be taught adhering to government guidelines to keep children safe.